

Minutes PCA 12/11/18

President:

Thank you to Leslie Moore for running the November meeting
Broadway Night and Scrip for getting off to a good start,
Restaurant Nights and events for successful income and morale boosting

Treasurer

Discussion of Budget changes proposed to meet changing needs for technical support and musicians for concerts and workshops.

- Broadway Night funds coming in being coded as Broadway Night
- Accompanists costs budget line. Needs to be raised. Was at \$3500. Needs to be at \$5000 for the year. Raise tech support, but lower equipment?
- Broken headset: cost to repair is \$1136. FCC changes might force changes.
- Keyboard \$2600. School will pay \$4000
- Budget costs will be tabled until picture is clear. Resume discussion next month
- Spring trip, PCA funded some students till scholarship money is received. Funds from scholarship will go to PCA.
- Clinician reserves? Rita was hoping for songwriting workshop \$\$: Rita to update.
- Accapella groups want to raise some of their own funds: Line item to budget for income and expenses? Larger income will be funneled through PCA.
- PCA membership, going well

Broadway Night

- ES and MS ½ through registrations.
- Rehearsals start next week
- Program ads
- So far so good
- Elementary not notified yet
- Sell some ads
- One liners \$10
- Program smaller scale
- Business donations also welcomed
- Higher stipend budget: Raise ticket price to \$15, \$12 early bird. \$18 at the door. Online sales cutoff Thursday
- Chairs 2 tix
- FCPS staff/school board members free
- Mailchimp to solicit donations
- Art department working on art

NYC Trip

- Anastasia will be the musical
- People going but not chaperone...21 seats left on bus. Open 10 seats. January 7th deadline for Broadway tickets in order to get the same rate
- PCA requests that parents contact tour company themselves

Restaurant night
Going great

Scrip Program
● Going...

Concert business

- Need: Chaperones still
- ½ program in seats
- Katie will contact Stephanie and Mitsuyo'
- What do we really need? Different without MS kids.

Rita

- Mitsuyo needs to get paid through school, must include FICA: Hours will be cut slightly to cover the FICA which must be paid out.

Adjourned 8:03